

CAPITAL IMPROVEMENTS PROGRAM 2003 PROJECT SCHEDULE

PROJECT TITLE: WA0205 LAKEVIEW WATER PLANT REPLACEMENT WELL NO. 4

DESCRIPTION: Replacement of the Lakeview Water Plant on-site well No. 1 (1,000 gallons per minute), which failed and was abandoned, with a larger on-site well No. 4 (2,000 to 2,5 gallons per Minute)

PROJECT MANAGER:

Pete Polito, Public Works Contract Administrator/Project Manager

BUDGET SOURCE:

System Revenues (\$586,000)
Other Funding Sources (614,000)

BUDGET AMOUNT: \$1,200,000

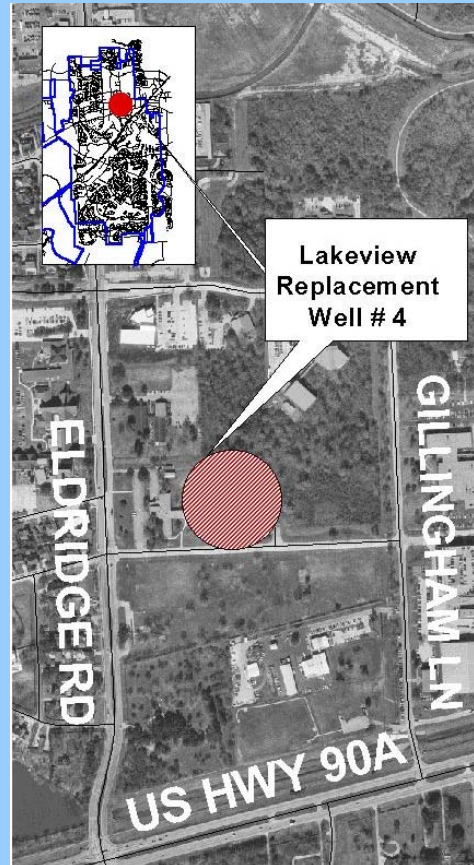
BUDGET LINE ITEM (S):

	<u>Budget</u>	<u>Actual</u>
Design/Surveying	\$ 100,000	\$73,000
Construction	1,000,000	
Contingency	100,000	
Total	\$1,000,000	

CONSULTANT (S): Van De Wiele Engineering, Inc.

CONTRACTOR (S): Alsay, Inc.

COMPLETED PROJECT TOTAL:



PROJECT SCHEDULE:

	Proposed Date	Revised Date	Actual Date
Design Completion	11/02		11/02
Bid & Award	12/02		12/02
Construction	01/03 – 08/03		